

SUBCOMMITTEE NO. 1 on Education



Subcommittee No. 1
Chair, Denise Moreno Ducheny
Member, Bob Margett
Member, Gloria Romero

Friday, May 23, 2008
10:00 a.m.
Room 112, State Capitol
Higher Education Agenda – Part A

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#	Item	Issue	Description	Staff Recommendation	Language	(000's)	Comments
CALIFORNIA STATE LIBRARY							
1	6120-011-0001	<i>May Revision:</i> California State Library, State Operations	Including May Revision adjustments (Issues 50 and 51), the Governor's proposal would provide \$13.2 million General Fund to support the operations of the State Library.	May Revision issues will conform to future Senate Subcommittee #4 Action	No		Issue previously heard on April 8th
2	6120-011-9740	<i>New Issue: Add New Item as Technical Adjustment</i>	Technical Adjustment proposed by May Revision to better account for 10 percent reductions (Issue 50).	Approve Item	Yes, per May Revision		New Issue
3	6120-221-0001	<i>January Budget:</i> State Library, Public Library Foundation	Governor's Budget Proposed 10 percent (\$1.4 million) reduction to program, for a total appropriation of \$12.9 million.	Adopt Budget Bill Language Allowing Local Libraries Flexibility in Meeting Local Maintenance of Effort Requirements	Yes, per attached		Item previously heard on April 8th
CALIFORNIA STUDENT AID COMMISSION							
4	7980-001-0001 7980-001-0784	<i>May Revision:</i> California Student Aid Commission, Support	May Revision restores the Federal Policy and Programs Division (Issue 057) due to the delay in the sale of EdFUND.	Approve May Revision	Yes, per May Revise		New Issue
5	7980-001-0001 7980-001-0784	<i>May Revision:</i> California Student Aid Commission, Support	Due to the delay in the EdFUND sale, the May Revision removes 11 positions that had previously been proposed in the Governor's Budget for the purpose of re-establishing the shared services at CSAC that had been provided by EdFUND. Instead the May Revision retains the dollars (\$1.8 million) to address CSAC moving expenses (Issue 080).	Approve May Revision to: (1) Reduce Positions and (2) Approve Governor's proposed appropriation levels from GF and Student Loan Operating Fund. Adopt Legislative Change to Budget Bill Language by adopting revised language shifting usage of dollars between costs for moving expenses and general operations.	Yes, per attached		Issue previously heard on April 8th

#	Item	Issue	Description	Staff Recommendation	Language	(000's)	Comments
6	7980-490	<i>May Revision:</i> California Student Aid Commission, Reappropriation	May Revision proposes to reappropriate any current year savings to the Student Aid Commission to account for any unforeseen costs associated with its relocation to a new building or the sale of EdFUND (Issue 052).	Create New Item, per May Revision	Yes (new item)		New Issue
7	7980-101-0001	<i>May Revision:</i> California Student Aid Commission, Cal Grant Program	May Revision shifts \$223 million of General Fund from the Cal Grant to Social Services and replaces it with a like-amount of federal Temporary Assistance for Needy Family Program (TANF) dollars, in order to better meet the state's minimum Maintenance of Effort requirements (Issue 051).	Will conform to future Senate Subcommittee #3 action	No		New Issue
8	7980-101-0001	<i>May Revision:</i> California Student Aid Commission, Cal Grant Program	Governor's Budget contained an \$80 million "placeholder" within the Cal Grant program to ensure that grant funding would be available if UC and CSU increased fees in excess of the original 7.4 and 10 percent increases proposed. May Revision deletes this set-aside and scores the \$80 million to the General Fund (Issue 064).	Approve May Revision	No		Issue previously heard on April 8th
9	7980-101-0001	<i>January Budget:</i> California Student Aid Commission, Cal Grant Program	Governor's Budget phased out the Competitive Cal Grant program by failing to authorize or fund the incoming cohort of students for the 2008-09 academic year. This action reaps a General Fund savings of \$57 million.	Deny Governor's January Proposal and augment by \$57 million General Fund to retain program at statutory levels	No	57,000	Issue previously heard by Full Senate Budget Committee on March 13
10	7980-101-0001	<i>January Budget:</i> California Student Aid Commission, Assumption Program of Loans for Education (APLE)	Governor's Budget reduces the number of warrants for the Assumption Program of Loans for Education (APLE) by 800 or 10 percent, bringing the total number of warrants down from 8,000 to 7,200.	Deny Governor's January Proposal	No		Issue previously heard by Full Senate Budget Committee on April 8th

#	Item	Issue	Description	Staff Recommendation	Language	(000's)	Comments
11	7980-101-0001	<i>April Letter:</i> California Student Aid Commission, Cal-SOAP	Governor's April proposal (Issue 046) proposes to shift \$5.7 million of the Cal-SOAP funding currently being provided by the GF to federal funds (derived from a new federal grant); augment that amount by \$1.6 million (FF); and earmark \$1.0 million of the new funds for outreach associated with Career Technical Education.	Approve April Letter with revised Budget Bill Language "prioritizing" \$1 million (rather than specifically earmarking the funds) for career technical education outreach and awareness	Yes, replace the words "\$1,000,000 is dedicated" with "\$1,000,000 is prioritized"		Issue previously heard on April 8th
12	7980-101-0001	<i>May Revision:</i> California Student Aid Commission, Student Loan Program	May Revision proposes <u>trailer bill language</u> to explicitly allow EdFUND and the Student Aid Commission to serve as the federal government's Lender of Last Resort for the guaranteed student loan program.	Approve Legislative Change to May Revision Language (with minor grammatical change)	Yes		New Issue

University of California 2008-09 Capital Outlay Budget					
	Campus	Project	Phase	Amount	Action
Item 6440-301-0705—Capital Outlay Bond Fund of 1992					
(1)	Los Angeles	Electrical Distribution System Expansion, Step 6C	W	310,000	Delete
(2)	Los Angeles	School of Medicine High-Rise Fire Safety, Phase 1	W	400,000	Delete
(3)	Los Angeles	Center for Health Sciences South Tower Seismic Renovation	W	1,060,000	Delete
(4)	San Diego	Management School Facility, Phase 2	W	1,304,000	Delete
(5)	San Diego	Campus Storm Water Management, Phase 2	P	191,000	Delete
(6)	Santa Cruz	Alterations for Physical, Biological, and Social Sciences	P	635,000	Delete
(7)	Irvine	Social and Behavioral Sciences Building	E	2,855,000	Add
May 1		Budget Bill Language			Delete Obsolete Reporting Language, Per May Revision Letter (Issue 001)
Item 6440-301-0791—June 1990 Higher Education Capital Outlay Bond Fund					
(1)	Davis	Chilled Water System Improvements Phase 7	P	854,000	Delete
(2)	Riverside	Batchelor Hall Building Systems Renewal	W	716,000	Delete
(3)	Riverside	Student Academic Support Services Building	E	910,000	Add
May 1		Budget Bill Language			Delete Obsolete Reporting Language, Per May Revision Letter (Issue 002)
Item 6440-301-6048—2006 University Capital Outlay Bond Fund					
(1)	Riverside	Materials Science and Engineering Building	E	4,620,000	Add
(2)	Santa Barbara	Education and Social Services Building	E	2,590,000	Add
Item 6440-301-6074—2008 University Capital Outlay Bond Fund					
(1)	Berkeley	Campbell Hall Seismic Replacement Building	C	58,032,000	Delete
(2)	Davis	Veterinary Medicine 3B	C	64,737,000	Delete
(3)	Davis	Chilled Water System Improvements Phase 7	W	784,000	Delete
(4)	Davis	Music Instruction and Recital Building	W	893,000	Delete
(5)	Irvine	Social and Behavioral Sciences Building	E	2,855,000	Delete
(6)	Los Angeles	Electrical Distribution System Expansion Step 6C	C	9,659,000	Delete
(7)	Los Angeles	School of Medicine High-Rise Fire Safety Phase I	C	13,008,000	Delete
(8)	Los Angeles	Hershey Hall Seismic Renovation	W, C	23,100,000	Delete
(9)	Los Angeles	Center for Health Sciences South Tower Seismic Renovation	C	19,590,000	Delete
(10)	Merced	Science and Engineering Building 2	P	2,010,000	Delete
(11)	Merced	Site Development and Infrastructure, Phase 4	P, W	375,000	Delete
(12)	Riverside	Materials Science and Engineering Building	E	4,620,000	Delete
(13)	Riverside	Student Academic Support Services Building	E	910,000	Delete
(14)	Riverside	Engineering Building Unit 3	P	2,208,000	Delete
(15)	San Diego	Management School Facility Phase 2	C	24,771,000	Delete
(16)	San Diego	Biological and Physical Sciences Building	P, W	6,860,000	Delete
(17)	San Francisco	Electrical Distribution Improvements Phase 2	C	13,129,000	Delete
(18)	Santa Barbara	Education and Social Sciences Building	E	2,590,000	Delete
(19)	Santa Barbara	Arts Building Seismic Correction and Renewal	C	21,406,000	Delete
(20)	Santa Barbara	Infrastructure Renewal Phase 1	C	5,122,000	Delete
(21)	Santa Barbara	Infrastructure Renewal Phase 2	P	320,000	Delete
(22)	Santa Cruz	Infrastructure Improvements Phase 2	C	6,731,000	Delete
(23)	Santa Cruz	Alterations for Physical, Biological, and Social Sciences	W	564,000	Delete
Item 6440-302-0705—Higher Education Capital Outlay Bond Fund of 1992					
(1)	Berkeley	Biomedical and Health Sciences Building Step 2	P	600,000	Delete

	Campus	Project	Phase	Amount	Action
	Item 6440-302-6041—2004 Higher Education Capital Outlay Bond Fund				
May 1	Los Angeles	Life Sciences Replacement Building	C	5,802,000	New Item, per May Revision (Issue 001)
	Item 6440-302-6048—2006 University Capital Outlay Bond Fund				
(1)	Riverside	Environmental Health and Safety Expansion	W, C	16,619,000	Delete
	Item 6440-302-6074—2008 University Capital Outlay Bond Fund				
(1)	Berkeley	Biomedical and Health Sciences Building Step 2	W, C	52,100,000	Delete
	Item 6440-304-6048—2006 University Capital Outlay Bond Fund				
(1)	San Francisco	Telemedicine and Prime-US Education Facilities	C, E	29,100,000	Approve
April 1	Statewide	Telemedicine Services Expansion Project	E	10,750,000	Per April Finance Letter (Issue 001)
May 1		Budget Bill Language			Delete Obsolete Reporting Language, Per May Revision Letter (Issue 003)
	Item 6440-401	Approve Item, Per Governor's Budget			Provisional Language
	Item 6440-402				
April 1	San Diego	Campus-Health Science Biomedical Research Facility 2	PWC		New Item, Per April Letter (Issue 001) to authorize "Garamendi" Debt Financing
	Item 6440-491				
May 1	Various reappropriations from 2006 and 2007 Budget Acts.				New Item, Per May Revision (Issue 001)
	Item 6440-492				
May 1	Extend period of liquidation by one year for Davis Campus Physical Sciences Expansion Project				New Item, Per May Revision (Issue 001)
	Item 6440-495				
May 1	Revert \$5,802,000 from 2002 Higher Education Capital Outlay Bond Fund originally authorized for Los Angeles, Life Sciences Replacement Building				Per May Revision (Issue 001)

California State University 2008-09 Capital Outlay Budget					
	Campus	Project	Phase	Amount	Action
Item 6610-002-0785—Higher Education Capital Outlay Bond Fund of 1988					
(1)	Systemwide	Capital Renewal	P, W, C	9,962,000	Add New Item
Item 6610-301-0785—Higher Education Capital Outlay Bond Fund of 1988					
(1)	Sacramento	Science II, Phase 2	P, W	4,826,000	Delete. Also Delete \$5.136 Set-Aside for Construction in 2009-10
Item 6610-301-6028—2002 Higher Education Capital Outlay Bond Fund					
(1)	Dominquez Hills	Educational Resource Center Addition	E	3,664,000	Add
(2)	Los Angeles	Forensic Science Building	E	575,000	Add
Item 6610-002-6041—2004 Higher Education Capital Outlay Bond Fund					
April 1	Systemwide	Capital Renewal	P, W, C	5,000,000	Add Item, per April Finance Letter (Issue 353)
	Systemwide	Augment Capital Renewal	P, W, C	3,709,000	Add
Item 6610-301-6041—2004 Higher Education Capital Outlay Bond Fund					
(1)	East Bay	Warren Hall Telecommunications Relocation	P, W	241,000	Delete
(2)	East Bay	Seismic Upgrade, Warren Hall	P, W	3,468,000	Delete
(3)	Channel Islands	Entrance Road	C	23,822,000	Approve
(4)	Chico	Student Services Center	E	2,432,000	Add
(5)	East Bay	Student Services Replacement Building	E	1,963,000	Add
Item 6610-302-6041—2004 Higher Education Capital Outlay Bond Fund					
(1)	San Bernardino	Access Compliance Barrier Removal	P, W, C	10,510,000	Approve
(2)	Northridge	Science I Replacement	E	4,499,000	Add
(3)	Northridge	Performing Arts Center	E	6,032,000	Add
Item 6610-002-6074—2008 University Capital Outlay Bond Fund					
(1)	Systemwide	Capital Renewal	P, W, C	50,000,000	Delete
Item 6610-301-6074—2008 University Capital Outlay Bond Fund					
(1)	Systemwide	Minor Capital Outlay	P, W, C	25,000,000	Delete
(2)	Bakersfield	Art Center and Satellite Plant	W, C	17,292,000	Delete
(3)	Maritime Academy	Physical Education Replacement	P	917,000	Delete
(4)	Chico	Student Services Center	E	2,432,000	Delete
(5)	Chico	Taylor II Replacement Building	P, W	2,637,000	Delete
(6)	Dominquez Hills	Educational Resource Center Addition	E	3,664,000	Delete
(7)	East Bay	Warren Hall Telecommunications Relocation	C	1,762,000	Delete
(8)	East Bay	Student Services Replacement Building	E	1,963,000	Delete
(9)	Humboldt	Library Seismic Safety Upgrade	P, W	454,000	Delete
(10)	Los Angeles	Forensic Science Building	E	575,000	Delete
(11)	Monterey Bay	Academic Building II	P, W	2,145,000	Delete
(12)	San Diego	Storm/Nasatir Halls Renovation	C	47,169,000	Delete
(13)	Channel Islands	Classroom and Faculty Office Renovation	C	30,128,000	Delete
(14)	Channel Islands	West Hall	P	868,000	Delete
(15)	San Jose	Spartan Complex Renovation	P	1,162,000	Delete
(16)	Stanislaus	Science I Renovation	C	16,731,000	Delete
(17)	San Luis Obispo	Center for Science	C	99,620,000	Delete

	Item 6610-302-6074—2008 University Capital Outlay Bond Fund				
(1)	Northridge	Science I Replacement	E	4,499,000	Delete
(2)	Northridge	Performing Arts Center	E	6,032,000	Delete
	Item 6610-493				
May 1	Extend period of liquidation by one year for projects at San Diego and San Bernardino campuses				New Item, Per May Revision (Issue 001)

California Community Colleges 2008-09 Capital Outlay Budget					
	Campus	Project	Phase	Amount	Action
	Item 6870-001-6028—Higher Education Capital Outlay Bond Fund of 2002				
	Systemwide	Facilities Planning and Support		1,879,000	Approve
	Item 6870-301-0705—Higher Education Capital Outlay Bond Fund of 1992				
(1)	Los Angeles, Los Angeles Harbor College	Library/Learning Resource Center	E	302,000	Approve
(2)	San Joaquin Delta, San Joaquin Delta College	Cunningham Math/Science Replacement	E	804,000	Approve
	Item 6870-301-0785—Higher Education Capital Outlay Bond Fund of 1988				
(1)	Los Angeles, Los Angeles City College	Jefferson Hall Modernization	CE	3,680,000	Approve
(2)	South Orange Co, Irvine Valley	Life Sciences Bldg	PW	1,266,000	Approve
	Item 6870-301-6041—Higher Education Capital Outlay Bond Fund of 2004				
(1)	Cerritos, Cerritos College	Seismic Retrofit Gym	C	9,678,000	Approve
May 1	San Jose-Evergreen, Evergreen	Arts Complex	E	1,848,000	Add Item, Per May Revision
(2)	Siskiyou, College of the Siskiyou	Science Complex Modernization	PW	1,140,000	Approve
(3)	West Valley-Mission, District-wide	Fire Alarm System	PW	1,207,000	Approve
(4)	South Orange County, Irvine Valley College	Business Tech and Innovation Center	E	2,721,000	Approve
	Item 6870-301-6049—Higher Education Capital Outlay Bond Fund of 2006				
April 1	Compton CCD, El Camino College Compton Center	Utility Infrastructure Ph. 1	PW	1,700,000	Revise April Finance Letter to fund PW only and defer Construction funding
(1)	Antelope Valley, Antelope Valley	Health and Science Building	C	34,974,000	Approve
(2)	Barstow, Barstow	Wellness Center	CE	9,722,000	Approve
(3)	Chaffey, Ralph M. Lewis Fontana Center	Fontana Center Phase III - Academic Building	CE	9,091,000	Approve
(4)	Coast, Orange Coast	Consumer and Science Lab Building	CE	15,620,000	Approve
(5)	El Camino, El Camino	Social Science Remodel for Efficiency	CE	5,257,000	Approve
(6)	Los Angeles, Los Angeles Harbor College	Library/Learning Resource Center	C	12,766,000	Approve
(7)	Los Angeles, Los Angeles Trade Tech College	Learning Assistance Center Modernization	CE	27,246,000	Approve
(8)	Los Angeles, Los Angeles Valley College	Library/Learning Assistance Center	CE	23,515,000	Approve
(9)	Los Rios, American River College	Library Expansion	C	3,216,000	Approve
(10)	Los Rios, Sacramento City College	Performing Arts Modernization	C	16,036,000	Approve
(11)	Mt. San Antonio, Mt. San Antonio	Administration Building Remodel	CE	8,912,000	Approve
(12)	North Orange County, Fullerton	Technology and Engineering Complex	CE	34,255,000	Approve

(13)	Palo Verde, Needles Center	Needles Center Equipment	E	1,661,000	Approve
(14)	Redwoods, College of the Redwoods	Student Services/Administration & Performing Arts Bldg	C	15,027,000	Approve
(15)	Redwoods, College of the Redwoods	New Science/Humanities Building Seismic Replacement	PW	2,258,000	Approve
(16)	Riverside, Riverside Community	Nursing/Science Building	CE	58,008,000	Approve
(17)	San Francisco, City College of San Francisco - Chinatown Campus	Campus Building	E	5,007,000	Approve
(18)	San Joaquin Delta, San Joaquin Delta College	Cunningham Math/Science Replacement	C	26,493,000	Approve
(19)	San Luis Obispo Co., North County Center	Learning Resource Center	CE	22,187,000	Approve
(20)	Santa Clarita, College of the Canyons	Library Addition	CE	14,059,000	Approve
(21)	Santa Monica, Santa Monica	Student Services & Administration Building	CE	15,935,000	Approve
(22)	Sequoias, College of the Sequoias	PE & Disabled Program Center	CE	13,946,000	Approve
(23)	Sequoias, Tulare Center	Phase I Site Development & Facilities	W	2,526,000	Approve
(24)	Sierra Joint, Sierra	Child Development Center	CE	7,821,000	Approve
(25)	Sonoma County, Santa Rosa Junior College - Public Safety Training Center	Public Safety Training Ctr. Adv. Lab & Office Complex	CE	5,748,000	Approve
(26)	West Hills, West Hills College, Coalinga	Agricultural Science Facility	CE	9,405,000	Approve
Item 6870-301-6075—Higher Education Capital Outlay Bond Fund of 2008					
(1)	Antelope Valley, Antelope Valley	Student Services Building	PW	1,067,000	Delete
(2)	Barstow, Barstow	Initial Building Modernization Ph. 1	PW	510,000	Delete
(3)	Chaffey, Chaffey	Liberal Arts and Letters Complex	PW	1,733,000	Delete
(4)	Contra Costa, Contra Costa	Physical Education Remodel	PW	379,000	Delete
(5)	Contra Costa, Diablo Valley	Engineering Tech Renovation	PW	747,000	Delete
(6)	Contra Costa, Los Medanos	Nursing and EMT Remodel	PW	317,000	Delete
(7)	Gavilan, Gavilan	Physical Education Complex Modernization	PW	579,000	Delete
(8)	Glendale, Glendale	Aviation/Art Building Modernization	PW	1,057,000	Delete
(9)	Grossmont-Cuyamaca, Grossmont	Theater Arts Building	PW	1,800,000	Delete
(10)	Imperial, Imperial College	Bldg. 400 Modernization	PW	200,000	Delete
(11)	Kern, Bakersfield	Perform Arts Modernization	PW	1,565,000	Delete
(12)	Kern, Porterville	Allied Health Facility	PW	661,000	Delete
(13)	Long Beach, Long Beach City College, Pacific Coast Campus	Student Service Center	PW	318,000	Delete
(14)	Long Beach, Long Beach City College, Liberal Arts Campus	Multi-Disciplinary Facility Replacement	PW	1,485,000	Delete
(15)	Los Angeles, Los Angeles Pierce	Horticulture Modernization and Expansion	PW	714,000	Delete

(16)	Los Rios, American River	Technical Building Remodel	PW	288,000	Delete
(17)	Los Rios, Cosumnes River	Architecture and Construction Education Building	PW	254,000	Delete
(18)	Los Rios, Folsom Lake	Instructional Facilities, Phase 2A	PW	168,000	Delete
(19)	Mt. San Antonio, Mt. San Antonio	Business & Computer Technology	PW	1,237,000	Delete
(20)	Mt. San Jacinto, Menifee Valley Center	Classroom Building II	PW	1,066,000	Delete
(21)	Napa Valley, Napa Valley	Modernize Bldg. 700	PW	168,000	Delete
(22)	Rio Hondo, Rio Hondo	Library Conversion to Instructional Building	PW	965,000	Delete
(24)	San Francisco, City College of SF, Ocean/Phelan Campus	Advanced Bio Tech/Stem Cell Technology Training Center	PW	1,956,000	Delete
(25)	San Joaquin Delta, San Joaquin Delta	Holt Bldg. Modernization and Expansion	PW	4,027,000	Delete
(26)	San Luis Obispo County, North County Center	Child Development Center	PW	544,000	Delete
(27)	Santa Barbara, Santa Barbara City	Physical Science East Wing Modernization	PW	348,000	Delete
(28)	Santa Barbara, Schott Center	Schott Center Modernization	PW	769,000	Delete
(29)	Sequoias, College of the Sequoias	Admin Bldg Remodel for Efficiency	PW	585,000	Delete
(30)	Sonoma County, Santa Rosa Junior College	Laboratory and Office Complex	PW	1,811,000	Delete
(31)	Chabot Las Positas, Chabot	Phys Sci/Math/Sci Lrng Crt Mod	PW	157,000	Delete
(32)	Chabot Las Positas, Las Positas	Science Technology, Phase II	PW	124,000	Delete
(33)	State Center, Fresno City	Old Admin Bldg. North & East Wings, Ph III	PW	149,000	Delete
(34)	State Center, Reedley	Child Development Center	PW	688,000	Delete
(35)	Ventura County, Moorpark	Technology Building Modernization	PW	1,000,000	Delete
(36)	West Kern, Taft	Vocational Center	PW	1,018,000	Delete
(37)	West Valley-Mission, West Valley	Applied Arts and Sciences	PW	676,000	Delete
(38)	Yuba, Yuba College	Building 500 Reconstruction	PW	453,000	Delete
(39)	Copper Mountain, Copper Mountain	Vocational Facility	PW	472,000	Delete
Item 6870-303-6041—Higher Education Capital Outlay Bond Fund of 2004					
(1)	Ohlone, Ohlone	Fire Supression	PWC	5,741,000	Approve
(2)	Mira Costa, Mira Costa	Campus-wide Fire Line Replacement	PWC	2,628,000	Approve
Item 6870-303-6049—Higher Education Capital Outlay Bond Fund of 2006					
(1)	Riverside, Riverside Community	Wheelock Gymnasium, Seismic Retrofit	PWC	10,156,000	Approve
Item 6870-303-6075—Higher Education Capital Outlay Bond Fund of 2008					
(1)	Allan Hancock, Allan Hancock	Fine Arts Complex	PWCE	19,887,000	Delete
(2)	Butte-Glenn, Butte	Student/General Services Building		9,466,000	Delete
(3)	Cabrillo, Cabrillo	Bldg. 1500-1600 Modernization	PWCE	2,525,000	Delete
(4)	Cerritos, Cerritos	Burnight Center Replacement	PWC	30,034,000	Delete
(5)	Coast, Orange Coast	Music Building Modernization	PWC	3,610,000	Delete

(6)	Los Angeles, Los Angeles City	Clausen Hall Modernization	PWCE	6,353,000	Delete
(7)	Merced, Merced	Ag Sci & Industrial Tech Complex	PWCE	10,903,000	Delete
(8)	Monterey Peninsula, Monterey Peninsula College	Business, Math & Science Buildings	PWCE	16,159,000	Delete
(9)	North Orange County, Cypress	Science/Math Bldg. 3 Modernization	PWCE	29,343,000	Delete
(10)	North Orange County, Fullerton	Music 1100 Bldg. Modernization	PWCE	13,022,000	Delete
(11)	Palomar, Palomar	Library/Learning Resource Center	PWCE	52,489,000	Delete
(12)	Peralta, Laney	Modernize Library Building	PWCE	14,869,000	Delete
(13)	Peralta, Merritt	Modernize Trade Technology Building A	PWCE	10,082,000	Delete
(14)	Peralta, College of Alameda	Modernize Science Complex	PWCE	17,074,000	Delete
(15)	Riverside, Riverside Community	Riverside School of the Arts	PWCE	43,056,000	Delete
(16)	Riverside, Moreno Valley Center	PH III Student Academic Services Building	PWCE	14,858,000	Delete
(17)	San Diego, San Diego Miramar	Library/Learning Resource Center	PWCE	20,428,000	Delete
(18)	San Mateo Co., Canada	Multiple Program Instructional Center	PWC	7,732,000	Delete
(19)	San Mateo Co., College of San Mateo	Media Center	PWCE	5,723,000	Delete
(20)	San Mateo Co., Skyline	Instructional and Admin. Resource Center	PWCE	7,681,000	Delete
(21)	Santa Clarita, College of the Canyons	Administration/Student Services	PWCE	6,676,000	Delete
(22)	Santa Clarita, Canyon Country Educational Center	Instructional Building One	PWCE	11,879,000	Delete
(23)	Southwestern, Southwestern	Photography Building Modernization	PWCE	1,236,000	Delete
(24)	State Center, Career Tech Center	Site Development & Ph I Facilities	PWCE	39,023,000	Delete
(25)	Ventura County, Ventura	G Building Modernization (Theater)	PWC	9,729,000	Delete
(26)	West Hills, West Hills College, Lemoore	Field Sports Construction	PWCE	17,620,000	Delete
	Item 6870-490				
May 1	Various reappropriations from 2004, 2005, 2006 and 2007 Budget Acts.				Add Item, Per May Revision (Issue 104)
	Item 6440-497				
May 1	Revert \$22,404,000 from 2006 Higher Education Capital Outlay Bond Fund originally authorized for the Mission College Main Building Second Floor				Add Item, Per May Revision (Issue 105)

Item 6120-221-0001

Provision X.

Notwithstanding subdivision (d) or any other provision of law, in the 2008-09 fiscal year, any city, county, district, or city and county, that reduces local revenues required to meet the maintenance of effort for the public library for the 2008-09 fiscal year, shall continue to receive state funds appropriated under this chapter for the 2008-09 fiscal year only, provided that the amount of the local reduction to that public library for the 2008-09 fiscal year is no more than ten (10) percent of the 2007-08 fiscal year local revenues required to meet the maintenance of effort for that public library, as certified by the fiscal officer of the public library and transmitted to the State Librarian pursuant to Section 18023.

7980-001-0001, Provision 4

4. (a) ~~This item reflects a reduction of \$1,019,000 and six positions to abolish the Federal Policy and Programs Unit of the Student Aid Commission (Commission) assuming the sale, or other authorized transaction, of EdFund is completed by June 30, 2008. This item reflects \$1.0 million payable from the Student Loan Operating Fund for the purpose of funding on a limited-term basis six positions in the Federal Policy and Programs Division. Those positions shall be continued until a sale or other authorized transaction is completed pursuant to Chapter 182, Statutes of 2007 which is anticipated in 2009-10.~~

(b) ~~Additionally, this item reflects an increase of \$1.8 million \$1,010,000 available on a one-time basis for necessary moving costs, furnishings, and equipment associated with relocation of the commission. No later than August 1, the commission shall detail and submit for approval to the Department of Finance, and for information to the Chairperson of the Joint Legislative Budget Committee, all one-time costs estimated to be necessary for relocation of the commission. Any funds remaining shall be available for any expenses that may be necessary or convenient to further the intent of the sale or other authorized transaction of EdFund pursuant to Chapter 182, Statutes of 2007, upon the written approval of the Department of Finance. and eleven positions for prospective activities necessary to reestablish essential core business and technology services, including equipment, software, and related operating expenses as necessary, which are currently provided through contracts and other arrangements with EdFund. The abolishment of positions for the Federal Policy and Programs Unit shall not be effective until the Department of Finance certifies that a sale or other arrangement has taken place pursuant to Chapter 182, Statutes of 2007. The \$1.8 million allocated in this item to replace shared services shall not be available for expenditure until a detailed transition plan has been provided to and approved by the Department of Finance. Upon certification of a sale of EdFund, the Commission, in cooperation with the purchasing entity, shall develop and provide to the Department of Finance at its earliest convenience a detailed plan for the~~

~~reestablishment of shared services in accordance with proposed transition agreements with the purchasing entity. Notwithstanding this restriction, in the event the sale of EdFund does not occur by June 30, 2008, the Commission may utilize the funding in this provision for the purposes of continuing the Federal Policy and Programs Unit functions until the EdFund sale is completed up to a maximum of \$1,019,000 for the fiscal year. It is the intent of the Legislature that all efforts are taken to minimize the impact to the General Fund through the most cost effective arrangements for restoring shared services back to the Commission.~~

Student Aid Commission/EdFUND Lender of Last Resort:

69522. (a) ...(2) The activities approved by the commission under this subdivision shall not include either of the following:

... (B) Loan origination or loan capitalization activities. This paragraph shall not preclude the commission or the auxiliary organization from undertaking other permitted activities that are related to student financial aid in partnership with institutions that conduct loan origination, or loan capitalization activities, **or from loan origination or capitalization activities authorized pursuant to an agreement with the United States Secretary of Education for the lender-of-last-resort -program.**